

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State:	6		
% of Funds Committed	96.26 %	96.71 %	4	96.45 %	44	45
% of Funds Disbursed	93.39 %	90.39 %	2	87.93 %	67	71
Leveraging Ratio for Rental Activities	3.73	8.33	6	4.73	46	41
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.44 %	1	83.38 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	98.38 %	84.93 %	1	70.15 %	92	94
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	90.34 %	90.61 %	3	80.67 %	65	70
% of 0-30% AMI Renters to All Renters***	66.98 %	59.72 %	3	45.30 %	79	84
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	96.88 %	97.85 %	4	95.32 %	38	36
Overall Ranking:			In State:	1 / 6	Nationally:	96 97
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$17,051	\$12,122		\$26,635	321 Units	37.40 %
Homebuyer Unit	\$17,007	\$15,687		\$14,938	70 Units	8.10 %
Homeowner-Rehab Unit	\$24,200	\$20,101		\$20,675	37 Units	4.30 %
TBRA Unit	\$1,587	\$751		\$3,216	431 Units	50.20 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Iowa City IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$75,080	\$83,062	\$26,777
State:*	\$85,367	\$70,841	\$42,386
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ:	0.8 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	74.6	77.1	89.2	100.0
Black/African American:	22.2	11.4	8.1	0.0
Asian:	0.6	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.3	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.0	0.0	0.0
Asian/Pacific Islander:	0.3	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.6	11.4	2.7	0.0
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HOUSEHOLD SIZE:

1 Person:	56.6	27.1	43.2	100.0
2 Persons:	15.1	12.9	21.6	0.0
3 Persons:	14.8	18.6	13.5	0.0
4 Persons:	7.4	25.7	16.2	0.0
5 Persons:	4.5	8.6	2.7	0.0
6 Persons:	1.6	5.7	0.0	0.0
7 Persons:	0.0	1.4	2.7	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.4	32.9	32.4	0.0
Elderly:	28.9	0.0	8.1	100.0
Related/Single Parent:	25.1	18.6	18.9	0.0
Related/Two Parent:	7.1	42.9	32.4	0.0
Other:	4.5	5.7	5.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	38.3	0.0 #
HOME TBRA:	0.6	
Other:	3.9	
No Assistance:	57.2	

of Section 504 Compliant Units / Completed Units Since 2001 107

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Iowa City State: IA Group Rank: 96
 (Percentile)
 State Rank: 1 / 6 PJs Overall Rank: 97
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	98.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.34	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	96.88	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.97	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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